Recreation Site
Facility Master Planning

5-year Proposed Program of Work
and
Programmatic Effects of Implementation

BITTERROOT National Forest
September 2006
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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Site Facility Master Plan (RS-FMP) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Northern Region’s “Recreation Strategy” and the Bitterroot Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).
2. PLAN SUMMARY - Programmatic Effects Of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of Recreation Sites Facility Master Planning is to display the proposed tasks needed over the next 5 years to bring the Forest’s recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the proposed program of work is to create an inventory which is sustainable and flexible enough to be annually adapted to any changes in available resources. The proposed program of work is designed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RS-FMP analysis is needed to define the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RS-FMP analysis.

2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.

3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.

4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.
Our Wild Backyard

Scenic mountains, rugged canyons, wild rivers, Wilderness and wildlife are all just outside your backyard on the Bitterroot National Forest. Over one thousand miles of trails and routes provide easy access to areas of solitude and beauty. Many were carved in by indigenous people and early explorers and are an experience in themselves, connecting today’s users to the past. The mountains of the forest will always provide a scenic backdrop and thus a component of the quality of life in the Bitterroot Valley. Scenery pulls you in and trails lead the way for daily renewal as well as challenging excursions deep into the wilderness.

Settings, Special Places, and Values:
Mountainous terrain, with peaks over 9,000 feet, and spectacular, alpine glaciated peaks cap the Bitterroot Range. The Sapphire Mountains are gentler and more rounded by eons of time. The Forest is the headwaters of the Bitterroot River which helps make the arid valley hospitable for residents from pre-historic times to current day. The Forest is a fire influenced ecosystem, which has an impact on the recreational use in wilderness and backcountry.

**Backyard wilderness** – Rugged canyons, mountain freshwater creeks and waterfalls attract people to this nearby Wilderness. This setting also includes many areas of roaded and non-Wilderness lands.

**Overnight Wilderness** – The Frank Church-River of No Return and Selway-Bitterroot Wilderness Areas combine to become one of the largest contiguous wildernesses in the lower 48 states. They and the Anaconda-Pintler Wilderness provide backcountry opportunities on thousands of miles of trails, the wild and unpredictable Selway River, alpine lakes, and the awesome experience of remote solitude.

**Corridors** – Road and river corridors offering expansive views of the entire Forest area. The corridors provide access to historic cabins. The “Magruder Corridor” is a primitive road that winds between two vast Wilderness Areas.

**Backcountry** - Forested mountains provide a backcountry experience in these primarily roadless areas. National historic trails and areas provide a remnant of the cultural pathways of Native Americans, including the Nez Perce and the Bitterroot Salish, as well as early explorers (Lewis and Clark).

**Easy Access** – Rolling mountains with lots of roads offer easy access year round to a variety of forest-based activities. Area includes abundant big-game wildlife including big horn sheep, elk, moose and whitetail deer.

Activities/Opportunities/Experiences:
Over 1600 miles of trail provide opportunities for hiking in a wilderness setting, backpacking, horseback riding, and winter recreation. The Bitterroot and Selway Rivers provide outstanding floating and fishing. Cabin rentals provide a safe, comfortable alternative to camping. Opportunities include a forest and wilderness conservation education program; and interpretation of historic trails, sites, and cabins occurs around the Forest.

**Backyard wilderness** – Often daily hiking and walking. Lake Como, a concentrated use node within this setting, provides the primary highly developed facilities for boating, developed camping, horseback riding, fishing, swimming, and hiking.

**Overnight Wilderness** - Backpacking, hunting, horsepacking, whitewater rafting and fishing. Recreational challenges are heightened by wildland fire use on the Forest. Outfitter/Guides offer an alternative for visitors less willing to venture on their own to the Wilderness and backcountry.

**Corridors** – Rustic developed camping, driving for pleasure, viewing scenery and wildlife, river and lake fishing, snowmobile riding and cross-country skiing.

**Backcountry** – Primarily non-motorized outside the winter months, with some low density, motorized designated trail use. Historic and scenic trail uses, hunting, and dispersed camping.

**Easy Access** - Horseback riding, hunting, family gatherings, bicycling, and fishing. Motorized designated trails on some existing routes, help families and motorized recreationists access the Forest for pleasure riding. Firewood and Christmas tree cutting along roads. Northern creek drainages experience localized, concentrated use. Concentrated nodes of downhill and cross-country skiing occur at Lost Trail and Chief Joseph Pass.

Primary Visitors

<table>
<thead>
<tr>
<th></th>
<th>Visitors within 2 hours, use of all the settings</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local</strong></td>
<td>Visitors from more than 2 hours, multi-day use of corridors &amp; Wilderness, and day-use of Backyard Wilderness</td>
</tr>
<tr>
<td><strong>National</strong></td>
<td></td>
</tr>
<tr>
<td>Developed Sites Niche Bridge for the Coming Decade</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>A Niche Bridge is a specific tool designed to provide specific guidance to align the developed sites recreation program with the forests recreation niche for the coming decade.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Setting Management</th>
<th>How will the setting be managed to support the niche emphasis?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide near-by trail access to solitude and scenic beauty.</td>
<td>Maintain remote, solitude experience on rivers and in Wilderness.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Setting Appropriateness</th>
<th>To what degree is the setting appropriate (in which to locate) (for) developed sites?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low TH - High Lk Como - High</td>
<td>Low</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Site Function</th>
<th>How does this site help meet the intent of the niche emphasis?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Protect the resource and provide specific access points onto Wz &amp; non-Wz trails</td>
<td>Protect the Wz &amp; W&amp;SR resources, define &amp; limit access</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Key Activities in support of the niche emphasis for the coming decade</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hiking, walking. *Lake Como – water-based camping, boating, horse, fishing, swimming, hiking</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Site Type / Dev Scale / Capacity</th>
<th>Type</th>
<th>Dev</th>
<th>Cap</th>
</tr>
</thead>
<tbody>
<tr>
<td>Type: Capacity: low &lt;50, med 50-150, high &gt;150</td>
<td>TH 2-3 med TH 2 med TH Interp. Site 2-3 3-4 Med Low</td>
<td>Rec. Lodging 3 low</td>
<td></td>
</tr>
<tr>
<td>*CG 3-4 med CG access river 2 low CG Boating Site 2-3 2-3 Med Med Rec. Lodging 3 low</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>*Boat Site 3-4 high Rec. Lodging 3 low</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Programmatic Strategies to utilize in the developed site program to help achieve the niche emphasis over the next ten years</th>
</tr>
</thead>
<tbody>
<tr>
<td>*CG 3-4 med CG access river 2 low CG Boating Site 2-3 2-3 Med Med Rec. Lodging 3 low</td>
</tr>
<tr>
<td>*Boat Site 3-4 high Rec. Lodging 3 low</td>
</tr>
</tbody>
</table>

*CG: CG access river
Rec.: Rec. Lodging
C. CRITICAL MONETARY FACTORS

For the Forest Recreation Sites program, display asset and expense information before and after 5-year Program of Work development.

<table>
<thead>
<tr>
<th></th>
<th>BITTERROOT National Forest</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CRITICAL MONETARY FACTOR</td>
<td>BASELINE CONDITION</td>
<td>Program of Work</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(Benchmark Data)</td>
<td>CHANGED CONDITION</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(does not include</td>
<td>(does not include</td>
</tr>
<tr>
<td></td>
<td></td>
<td>CATEGORY C or</td>
<td>CATEGORY C or</td>
</tr>
<tr>
<td></td>
<td></td>
<td>CATEGORY D sites)</td>
<td>CATEGORY D sites)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A.</td>
<td>CRITICAL MONETARY FACTOR</td>
<td>Program of Work</td>
<td>Program of Work</td>
</tr>
<tr>
<td></td>
<td></td>
<td>PERCENT CHANGE</td>
<td>PERCENT CHANGE</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(does not include</td>
<td>(does not include</td>
</tr>
<tr>
<td></td>
<td></td>
<td>CATEGORY C or</td>
<td>CATEGORY C or</td>
</tr>
<tr>
<td></td>
<td></td>
<td>CATEGORY D sites)</td>
<td>CATEGORY D sites)</td>
</tr>
<tr>
<td>OPERATIONAL ASSETS</td>
<td>APPROPRIATED FUNDS AVAILABLE</td>
<td>$ 116,726</td>
<td>$ 116,726</td>
</tr>
<tr>
<td>OPERATIONAL ASSETS</td>
<td>FEE RECEIPTS AVAILABLE</td>
<td>$ 89,073</td>
<td>$ 115,538</td>
</tr>
<tr>
<td>OPERATIONAL ASSETS</td>
<td>OTHER FUNDS AVAILABLE</td>
<td>$ -</td>
<td>$ 11,000</td>
</tr>
<tr>
<td>EXPENSES</td>
<td>OPERATING COSTS</td>
<td>$ 161,914</td>
<td>$ 100,050</td>
</tr>
<tr>
<td>EXPENSES</td>
<td>ANNUAL MAINTENANCE COSTS</td>
<td>$ 212,991</td>
<td>$ 143,743</td>
</tr>
<tr>
<td>EXPENSES</td>
<td>DEFERRED MAINTENANCE COSTS*</td>
<td>$ 1,014,020</td>
<td>$ 574,695</td>
</tr>
</tbody>
</table>
D. INVENTORY

Display the recreation site inventory characteristics before and after 5-year Program of Work development. Display by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

<table>
<thead>
<tr>
<th>TIER SITE TYPE CATEGORY</th>
<th>INVENTORY CHARACTERISTICS</th>
<th>BASELINE CONDITION (Benchmark Data)</th>
<th>PROGRAM OF WORK - CHANGED CONDITION CATEGORY A &amp; B Sites</th>
<th>PROGRAM OF WORK - CHANGED CONDITION CATEGORY C Sites</th>
<th>PROGRAM OF WORK - CHANGED CONDITION CATEGORY D Sites</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAMPGROUND DEV SCALE 2</td>
<td>6</td>
<td>1</td>
<td>0</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>CAMPGROUND DEV SCALE 3</td>
<td>12</td>
<td>11</td>
<td>0</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>CAMPGROUND DEV SCALE 4-5</td>
<td>5</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>PICNIC SITE DEV SCALE 2-3</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>PICNIC SITE DEV SCALE 4-5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>TRAILHEAD</td>
<td>24</td>
<td>18</td>
<td>0</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>BOATING/ SWIM SITES/ FISHING SITES</td>
<td>6</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>INTERP MAJOR/VC</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>GROUP CAMPGROUND/ GROUP PICNIC</td>
<td>4</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>CABINS/LOOK-OUTS</td>
<td>11</td>
<td>11</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>INTERP MINOR/ OBSERVATION/ INFO SITES</td>
<td>4</td>
<td>3</td>
<td>0</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>HORSE CAMP</td>
<td>3</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>INFO SITE ADMIN</td>
<td>2</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>OTHER 1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>OTHER 2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>CAPACITY (PAOT)**</td>
<td>4,014</td>
<td>3,579</td>
<td>0</td>
<td>435</td>
<td></td>
</tr>
<tr>
<td>CAPACITY (PAOT-DAYS)**</td>
<td>913,101</td>
<td>718,607</td>
<td>0</td>
<td>79,858</td>
<td></td>
</tr>
<tr>
<td># SITES w/ DRINKING WATER SYSTEM $</td>
<td>11</td>
<td>10</td>
<td>0</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td># SITES w/ WASTEWATER SYSTEM $</td>
<td>10</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>DW SYSTEM ANNUAL MAINT COST</td>
<td>$14,813</td>
<td>$14,813</td>
<td>$</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>WW SYSTEM ANNUAL MAINT COST</td>
<td>$2,600</td>
<td>$2,400</td>
<td>$</td>
<td>-</td>
<td>$200</td>
</tr>
<tr>
<td>BUILDING ANNUAL MAINT COST</td>
<td>$94,598</td>
<td>$92,845</td>
<td>$</td>
<td>-</td>
<td>$1,753</td>
</tr>
</tbody>
</table>

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites
E. RESULTS

Describe the significant programmatic results of the ranking process.

<table>
<thead>
<tr>
<th>METRICS</th>
<th>PROGRAMMATIC RESULTS</th>
<th>BASELINE CONDITION (Benchmark Data)</th>
<th>PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)</th>
<th>Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)</th>
</tr>
</thead>
<tbody>
<tr>
<td>C1.</td>
<td>AVERAGE NICHE CONFORMANCE SCORE</td>
<td>17.06</td>
<td>16.95</td>
<td>-1%</td>
</tr>
<tr>
<td></td>
<td>AVERAGE DEVELOPMENT SCALE</td>
<td>2.95</td>
<td>3.19</td>
<td>8%</td>
</tr>
<tr>
<td></td>
<td>AVERAGE UNDERSERVED POPULATION SCORE</td>
<td>1.71</td>
<td>1.70</td>
<td>-1%</td>
</tr>
<tr>
<td></td>
<td>% OF CAPACITY ACCESSIBLE</td>
<td>10.3%</td>
<td>11.5%</td>
<td>12%</td>
</tr>
<tr>
<td></td>
<td>% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY</td>
<td>0.7%</td>
<td>0.8%</td>
<td>12%</td>
</tr>
<tr>
<td></td>
<td>PAOT-DAYS TO REGIONAL REQUIRED STANDARDS</td>
<td>501,235</td>
<td>718,607</td>
<td>43%</td>
</tr>
<tr>
<td></td>
<td>CAPACITY (PAOT)</td>
<td>4,014</td>
<td>3,579</td>
<td>-11%</td>
</tr>
<tr>
<td></td>
<td>CAPACITY (PAOT-DAYS)</td>
<td>913,101</td>
<td>718,607</td>
<td>-21%</td>
</tr>
<tr>
<td></td>
<td>ANNUAL O&amp;M COST PER PAOT DAY</td>
<td>$</td>
<td>0.41</td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>ANNUAL NET O&amp;M COST PER VISIT</td>
<td>$</td>
<td>1.03</td>
<td>$</td>
</tr>
</tbody>
</table>

| C2.     | TOTAL DEFERRED MAINTENANCE      | $ 1,014,020 | $ 574,695 | -43% |
3. RECREATION SITES PRIORITY RANKING REPORT

List the Forest’s Recreation sites in rank score priority order. Include site type, site rank score, site Tier Category, planned management season, and planned site capacity.

<table>
<thead>
<tr>
<th>MNG ORG</th>
<th>SITE NAME</th>
<th>SITE TYPE</th>
<th>TOTAL RANK SCORE</th>
<th>TIER CATEGORY</th>
<th>PLANNED OPENING DATE</th>
<th>PLANNED CLOSING DATE</th>
<th>PLANNED CAPACITY [PAOT]</th>
</tr>
</thead>
<tbody>
<tr>
<td>10302</td>
<td>DARBY VIS CENTER</td>
<td>INTERPRETIVE SITE (ADMIN)</td>
<td>101</td>
<td>CATEGORY A</td>
<td>30-May</td>
<td>12-Dec</td>
<td>28</td>
</tr>
<tr>
<td>10304</td>
<td>BOULDER POINT LOOKOUT</td>
<td>FIRE LOOKOUTS/CABINS OVERNIGHT</td>
<td>101</td>
<td>CATEGORY A</td>
<td>3-Dec</td>
<td>1-Apr</td>
<td>4</td>
</tr>
<tr>
<td>10301</td>
<td>KOOTENAI CREEK TRAILHEAD</td>
<td>TRAILHEAD</td>
<td>93</td>
<td>CATEGORY A</td>
<td>1-Jan</td>
<td>31-Dec</td>
<td>95</td>
</tr>
<tr>
<td>10302</td>
<td>SOUTH LAKE COMO BOAT LAUNCH</td>
<td>BOATING SITE</td>
<td>90</td>
<td>CATEGORY B</td>
<td>1-Jan</td>
<td>31-Dec</td>
<td>168</td>
</tr>
<tr>
<td>10301</td>
<td>BASS CREEK TRAILHEAD</td>
<td>TRAILHEAD</td>
<td>89</td>
<td>CATEGORY B</td>
<td>1-Jan</td>
<td>31-Dec</td>
<td>80</td>
</tr>
<tr>
<td>10301</td>
<td>BLODGETT TRAILHEAD</td>
<td>TRAILHEAD</td>
<td>89</td>
<td>CATEGORY B</td>
<td>1-Feb</td>
<td>1-Dec</td>
<td>80</td>
</tr>
<tr>
<td>10302</td>
<td>LAKE COMO BEACH</td>
<td>SWIMMING SITE</td>
<td>88</td>
<td>CATEGORY B</td>
<td>15-Apr</td>
<td>15-Oct</td>
<td>178</td>
</tr>
<tr>
<td>10303</td>
<td>TWOGOOD CABIN</td>
<td>FIRE LOOKOUTS/CABINS OVERNIGHT</td>
<td>84</td>
<td>CATEGORY B</td>
<td>28-Apr</td>
<td>1-Oct</td>
<td>8</td>
</tr>
<tr>
<td>10301</td>
<td>CHARLES WATERS CAMPGROUND</td>
<td>CAMPGROUND</td>
<td>83</td>
<td>CATEGORY B</td>
<td>15-Apr</td>
<td>30-Sep</td>
<td>160</td>
</tr>
<tr>
<td>10301</td>
<td>BEAR CREEK TRAILHEAD</td>
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4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

For each Recreation Site, include tasks (Management Option Codes), one-time cost to implement and pertinent documentation.

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<td>10301</td>
<td>BEAR CREEK TRAILHEAD</td>
<td>REDUCE SEASON</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
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</tr>
<tr>
<td>10301</td>
<td>BIG CREEK TRAILHEAD/ PICNIC AREA</td>
<td>REDUCE SEASON</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td>High OM cost for site type/ dev scale and use</td>
</tr>
<tr>
<td>10301</td>
<td>BIG CREEK TRAILHEAD/ PICNIC AREA</td>
<td>REPLACE EXISTING FEATURE</td>
<td>2009</td>
<td>2009</td>
<td>$15,000</td>
<td>Replace SST</td>
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<tr>
<td>10301</td>
<td>BLODGETT CAMPGROUND 76</td>
<td>REDUCE SEASON, CHARGE FEE (NEW)</td>
<td>2007</td>
<td>2007</td>
<td>$2,000</td>
<td>30 DAY REDUCTION OF SEASON, Propose new REA fee to RAC fall 2006</td>
</tr>
<tr>
<td>10301</td>
<td>BLODGETT TRAILHEAD</td>
<td>REDUCE SEASON</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
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<tr>
<td>10301</td>
<td>BURNT FORK TRAILHEAD</td>
<td>REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>OH has been destroyed, fire crew will clean up 2006, leave picnic table until it deteriorates</td>
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<tr>
<td>10301</td>
<td>CHARLES WATERS CAMPGROUND</td>
<td>REDUCE SEASON, INCREASE EXISTING FEE</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Water system with filter, evaluate when repair/replacement needed</td>
</tr>
<tr>
<td>10301</td>
<td>FRED BURR TRAILHEAD</td>
<td>No change</td>
<td></td>
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<td>$0</td>
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<tr>
<td>10301</td>
<td>GOLD CREEK CAMPGROUND</td>
<td>RECONSTRUCT/ REMOVE FEATURES, CHANGE VOLUNTEER OPERATOR</td>
<td>2011</td>
<td>2011</td>
<td>$100,000</td>
<td>Old CIP project 2009</td>
</tr>
<tr>
<td>Site Code</td>
<td>Location/Description</td>
<td>Work Description</td>
<td>Year</td>
<td>Status</td>
<td>Cost</td>
<td>Notes</td>
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<tr>
<td>10301</td>
<td>GOLD Creek Campground /Burnt Fork TH</td>
<td>NEPA to reconstruct and reduce features includes</td>
<td>2007</td>
<td>2007</td>
<td>$8,000</td>
<td>Old CIP project, evaluate level and amount of development</td>
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<tr>
<td>10301</td>
<td>KOOTENAI CREEK TRAILHEAD</td>
<td>No change</td>
<td></td>
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<td>$0</td>
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<td>10301</td>
<td>LARRY CREEK GROUP SITE</td>
<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Water system – hand pump evaluate when repair/replacement needed</td>
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<td>10301</td>
<td>MILL CREEK TRAILHEAD</td>
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<td>10301</td>
<td>ST. MARY'S TRAILHEAD</td>
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<td>10301</td>
<td>WILLOUGHBY 40</td>
<td>CHANGE VOLUNTEER OPERATOR</td>
<td>2008</td>
<td>2008</td>
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<td>Partnership with Lone Rock school district pending, sign</td>
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<tr>
<td>10302</td>
<td>BEAR CREEK PASS HORSE CAMP</td>
<td>ELIMINATE GARBAGE, REDUCE SEASON REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2009</td>
<td>2009</td>
<td>$10,000</td>
<td>Remove fire rings &amp; tables, eliminate garbage collection, and define sites for protection.</td>
</tr>
<tr>
<td>10302</td>
<td>BLACK BEAR CAMPGROUND</td>
<td>ELIMINATE GARBAGE, REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2010</td>
<td>2010</td>
<td>$4,000</td>
<td>As features deteriorate do not replace, Convert to GFA, eliminate garbage collection, and define sites for protection. Does not conform to niche</td>
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<tr>
<td>10302</td>
<td>BLODGETT OVERLOOK TRAILHEAD</td>
<td>No change</td>
<td></td>
<td></td>
<td>$0</td>
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<td>10302</td>
<td>CENTENNIAL GROVE TRAILHEAD</td>
<td>ELIMINATE GARBAGE, REDUCE SEASON REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2008</td>
<td>2008</td>
<td>$1,000</td>
<td>As features deteriorate, do not replace, convert site to a GFA Trail head to serve anglers.</td>
</tr>
<tr>
<td>10302</td>
<td>COMO-ROCK GROUP SITE</td>
<td>INCREASE EXISTING FEE</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Lake Como HIRA</td>
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<td>10302</td>
<td>COMO-ROCK GROUP SITE</td>
<td>UPGRADE EXISTING FACILITIES</td>
<td>2008</td>
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<td>$30,000</td>
<td>Old CIP 08 Stinky Toilet III project Define parking area</td>
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<td>COMO-ROCK GROUP SITE 65</td>
<td>NEPA to reconstruct site to group area</td>
<td>2007</td>
<td>2007</td>
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<td>CHANGE PARTNER OPERATOR in IWEB ELIMINATE GARBAGE REMOVAL</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td>Agreement with Back Country Horsemen in place through RAC project for SST</td>
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<tr>
<td>Project Code</td>
<td>Project Description</td>
<td>Action</td>
<td>Year 1</td>
<td>Year 2</td>
<td>Budget</td>
<td>Notes</td>
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<tr>
<td>10302</td>
<td>DARBY DISTRICT SITES to CONVERT TO GFA</td>
<td>NEPA to convert Bear Creek pass, Black Bear CG and Centennial Grove to GFA sites</td>
<td>2008</td>
<td>2008</td>
<td>$6,000</td>
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<td>DARBY VIS CENTER</td>
<td>CHANGE PARTNER OPERATOR in IWEB</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td>Agreement with Friends of Darby Visitor Center. Decrease AM/DM funded through Admin.</td>
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<td>10302</td>
<td>GIRD POINT LOOKOUT</td>
<td>REDUCE SEASON</td>
<td>2006</td>
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<td>INCREASE EXISTING FEE REDUCE SEASON</td>
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<td>2007</td>
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<td>2007</td>
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<td>$0</td>
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<td>LAKE COMO PICNIC AREA</td>
<td>REDUCE SEASON</td>
<td>2006</td>
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<td>LAKE COMO PICNIC AREA</td>
<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Lake Como HIRA</td>
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<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Lake Como HIRA</td>
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<td>10302</td>
<td>LOST HORSE GUARD STATION 75</td>
<td>CHARGE FEE (NEW), ELIMINATE GARBAGE REMOVAL</td>
<td>2008</td>
<td>2008</td>
<td>$5,000</td>
<td>Add to Cabin rental program</td>
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<td>10302</td>
<td>ROCK CREEK HORSE CAMP</td>
<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
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<td>10302</td>
<td>ROCK CREEK TRAILHEAD</td>
<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Lake Como HIRA</td>
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<td>10302</td>
<td>SCHUMAKER CAMPGROUND</td>
<td>ELIMINATE GARBAGE REMOVAL, REDUCE SEASON</td>
<td>2006</td>
<td>2006</td>
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<td>SCHUMAKER CAMPGROUND 68 TWIN LAKES TRAILHEAD 63</td>
<td>RECONSTRUCT, REPLACING EXISTING FEATURES, INCREASE CAPACITY</td>
<td>2009</td>
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<td>$100,000</td>
<td>Old CIP Stinky Toilets III, and Schumaker projects</td>
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<td>SCHUMAKER CAMPGROUND/ TWIN LAKES TRAILHEAD</td>
<td>NEPA for reconstruction</td>
<td>2008</td>
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<td>10302</td>
<td>SOUTH LAKE COMO BOAT LAUNCH</td>
<td>INCREASE EXISTING FEE</td>
<td>2007</td>
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<td>$0</td>
<td>Lake Como HIRA</td>
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<td>SOUTH LAKE COMO BOAT LAUNCH 90</td>
<td>UPGRADE EXISTING FACILITIES</td>
<td>2007</td>
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<td>$20,000</td>
<td>Redesign boat launch parking to address safety concerns</td>
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<td>TWIN LAKES TRAILHEAD</td>
<td>ELIMINATE GARBAGE REMOVAL, REDUCE SEASON</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
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<td>UPPER COMO CAMPGROUND</td>
<td>INCREASE EXISTING FEE REDUCE SEASON</td>
<td>2007</td>
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<td>End Year</td>
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<td>Description</td>
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<td>WOOD'S CABIN</td>
<td>INCREASE EXISTING FEE</td>
<td>2007</td>
<td>2007</td>
<td>$2,000</td>
<td>Replace 2/3 of porch, not historical</td>
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<td>10303</td>
<td>CRAZY CREEK CAMPGROUND</td>
<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
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<td>10303</td>
<td>CRAZY CREEK HORSE USE CAMPGROUND</td>
<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
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<td>CRAZY CREEK HORSE USE CAMPGROUND</td>
<td>CHANGE PARTNER OPERATOR</td>
<td>2009</td>
<td>2009</td>
<td>$0</td>
<td>Turn operations over to the Backcountry Horsemen as volunteers.</td>
</tr>
<tr>
<td>10303</td>
<td>CRAZY CREEK TRAILHEAD</td>
<td>CHANGE VOLUNTEER OPERATOR</td>
<td>2009</td>
<td>2009</td>
<td>$0</td>
<td>Turn operations over to the Backcountry Horsemen as volunteers.</td>
</tr>
<tr>
<td>10303</td>
<td>EAST FORK GUARD STATION 77</td>
<td>INCREASE EXISTING FEE</td>
<td>2007</td>
<td>2007</td>
<td>$10,000</td>
<td>Replace floor joist, flooring, and roof PIT project, recreation fees</td>
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<td>10303</td>
<td>EAST FORK TRAILHEAD</td>
<td>REDUCE SEASON</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
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<td>10303</td>
<td>INDIAN TREES CAMPGROUND</td>
<td>REDUCE SEASON, REMOVE COST SOURCE</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td>Water System components Reduce garbage service</td>
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<td>INDIAN TREES CAMPGROUND</td>
<td>INCREASE EXISTING FEE</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
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<td>JENNINGS CAMP CAMPGROUND</td>
<td>REDUCE SEASON,</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
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<tr>
<td>10303</td>
<td>JENNINGS CAMP CAMPGROUND</td>
<td>NEPA to decommission site and harden, REPLACE EXISTING FACILITIES</td>
<td>2008</td>
<td>2008</td>
<td>$15,000</td>
<td>Old CIP Stinky Toilet project, needed for resource protection</td>
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<tr>
<td>10303</td>
<td>JENNINGS CAMP CAMPGROUND</td>
<td>Decommission glide path, CHANGE SITE TO GFA</td>
<td>2009</td>
<td>2009</td>
<td>$3,000</td>
<td>AS features deteriorate do not replace, convert GFA. Harden sites</td>
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<tr>
<td>10303</td>
<td>MARTIN CREEK CAMPGROUND</td>
<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Water System</td>
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<td>10303</td>
<td>MARTIN CREEK CAMPGROUND</td>
<td>CHANGE VOLUNTEER OPERATOR</td>
<td>2009</td>
<td>2009</td>
<td>$0</td>
<td>Possible ATV loop route/partnership with local users</td>
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<td>10303</td>
<td>MCCART LOOKOUT</td>
<td>INCREASE EXISTING FEE</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
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<tr>
<td>10303</td>
<td>MEDICINE POINT LOOKOUT</td>
<td>INCREASE EXISTING FEE</td>
<td>2007</td>
<td>2007</td>
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<td>10303</td>
<td>SPRING GULCH CAMPGROUND</td>
<td>REDUCE SEASON, REMOVE COST SOURCE,</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td>Water System</td>
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<td>SPRING GULCH CAMPGROUND</td>
<td>INCREASE EXISTING FEE</td>
<td>2007</td>
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<td>$0</td>
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<td>10303</td>
<td>SPRING GULCH CAMPGROUND</td>
<td>REDUCE MOWED AREA</td>
<td>2007</td>
<td>2007</td>
<td>$4,000</td>
<td>Reduce the mowing area, replant in native low maintenance shrubs/ grasses</td>
</tr>
<tr>
<td>10303</td>
<td>TWOGOOD CABIN</td>
<td>INCREASE EXISTING FEE, REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
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<td>Program Number</td>
<td>Location</td>
<td>Action Description</td>
<td>Start Year</td>
<td>End Year</td>
<td>Cost</td>
<td>Notes</td>
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<tr>
<td>10303</td>
<td>TWOGOOD CABIN</td>
<td>Replace existing feature</td>
<td>2008</td>
<td>2008</td>
<td>$3,000</td>
<td>Volunteer project replace roof</td>
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<tr>
<td>10303</td>
<td>WARM SPRINGS CAMPGROUND</td>
<td>Increase existing fee, reduce cost source</td>
<td>2007</td>
<td>2007</td>
<td>$2,000</td>
<td>Remove old water line to group site, water at upper site only</td>
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<tr>
<td>10304</td>
<td>ALTA CAMPGROUND</td>
<td>Increase existing fee, eliminate garbage removal, reduce season,</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>10304</td>
<td>ALTA CAMPGROUND</td>
<td>Change volunteer operator</td>
<td>2009</td>
<td>2009</td>
<td>$0</td>
<td>Good Sams or other local group</td>
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<td>10304</td>
<td>ALTA CAMPGROUND 56</td>
<td>Upgrade existing feature</td>
<td>2007 CIP project</td>
<td>2007 CIP project</td>
<td>$0</td>
<td>Add accessible sites, including paths, tables, and fire rings. CIP project, NEPA complete 2006</td>
</tr>
<tr>
<td>10304</td>
<td>BEAVER POINT</td>
<td>Remove facilities, change site to GFA</td>
<td>2010</td>
<td>2010</td>
<td>$6,000</td>
<td>Magruder CIP Harden site</td>
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<tr>
<td>10304</td>
<td>BOULDER POINT LOOKOUT</td>
<td>Reconstruction of cabin</td>
<td>2007</td>
<td>2007</td>
<td>$8,000</td>
<td>Replace catwalk, volunteers</td>
</tr>
<tr>
<td>10304</td>
<td>BOULDER POINT LOOKOUT</td>
<td>Charge fee (new)</td>
<td>2008</td>
<td>2008</td>
<td>$3,000</td>
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<tr>
<td>10304</td>
<td>CAYUSE CREEK TRAILHEAD</td>
<td>Remove facilities, change site to GFA</td>
<td>2010</td>
<td>2010</td>
<td>$5,000</td>
<td>Magruder CIP Harden site</td>
</tr>
<tr>
<td>10304</td>
<td>DEEP CREEK CAMPGROUND</td>
<td>Remove facilities, change site to GFA</td>
<td>2010</td>
<td>2010</td>
<td>$4,000</td>
<td>Magruder CIP As features deteriorate, remove them and phase site into a dispersed site. Retain restroom to protect the resource. Harden site.</td>
</tr>
<tr>
<td>10304</td>
<td>FALES FLAT GROUP CAMPGROUND</td>
<td>Reduce season</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
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<td>10304</td>
<td>FALES FLAT GROUP CAMPGROUND 62</td>
<td>Increase existing fee</td>
<td>2007</td>
<td>2007</td>
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<tr>
<td>10304</td>
<td>FALES FLAT GROUP CAMPGROUND 62</td>
<td>Upgrade existing feature</td>
<td>2007 CIP project</td>
<td>2007 CIP project</td>
<td>$0</td>
<td>Add accessible sites, including paths, tables, and fire rings. CIP project, NEPA complete 2006</td>
</tr>
<tr>
<td>10304</td>
<td>HORSE HEAVEN CABIN</td>
<td>Reduce garbage service, reduce restroom cleaning</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td>Intermittent operations (7/15 - 10/15; 12/1 - 2/29)</td>
</tr>
<tr>
<td>10304</td>
<td>INDIAN CREEK CAMPGROUND</td>
<td>Remove facilities, change site to GFA</td>
<td>2010</td>
<td>2010</td>
<td>$4,000</td>
<td>Magruder CIP As features deteriorate, remove them and phase site into a dispersed site. Retain restroom to protect the resource.</td>
</tr>
<tr>
<td>10304</td>
<td>KIM CREEK SADDLE TRAILHEAD</td>
<td>Remove facilities, change site to GFA</td>
<td>2010</td>
<td>2010</td>
<td>$2,000</td>
<td>Magruder CIP Harden site</td>
</tr>
<tr>
<td>Project Code</td>
<td>Location</td>
<td>Action</td>
<td>Year 1</td>
<td>Year 2</td>
<td>Cost</td>
<td>Notes</td>
</tr>
<tr>
<td>--------------</td>
<td>----------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>------</td>
<td>-------</td>
</tr>
<tr>
<td>10304</td>
<td>LITTLE BOULDER BAY BOAT LAUNCH</td>
<td>REDUCE RESTROOM CLEANING, ELIMINATE GARBAGE REMOVAL</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>10304</td>
<td>LITTLE WEST FORK SNOWMOBILE TRAILHEAD</td>
<td>CHANGE VOLUNTEER OPERATOR</td>
<td>2009</td>
<td>2009</td>
<td>$0</td>
<td>Partner with local users, not designated snowmobile route, wilderness concerns</td>
</tr>
<tr>
<td>10304</td>
<td>MAGRUDER CROSSING CAMPGROUND</td>
<td>REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2010</td>
<td>2010</td>
<td>$4,000</td>
<td>Magruder CIP As features deteriorate, remove phase site into a dispersed site. Retain restroom</td>
</tr>
<tr>
<td>10304</td>
<td>MAGRUDER RANGER STATION OFFICE 61</td>
<td>CHARGE FEE (NEW)</td>
<td>2008</td>
<td>2008</td>
<td>$8,000</td>
<td>design changes for obligated water distribution system, SST instead of septic system.</td>
</tr>
<tr>
<td>10304</td>
<td>MAGRUDER RANGER’S HOUSE</td>
<td>INCREASE EXISTING FEE, REDUCE GARBAGE SERVICE</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Intermittent operations (6/1-10/31; 12/1-2/29); Reduce cleaning by Forest Service to monthly, let renters share in cleaning.</td>
</tr>
<tr>
<td>10304</td>
<td>MAIN BLUE JOINT TRAILHEAD</td>
<td>REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2007</td>
<td>2007</td>
<td>$2,000</td>
<td>Harden Site – combine with 2007 CIP</td>
</tr>
<tr>
<td>10304</td>
<td>NEZ PERCE PASS TRAILHEAD</td>
<td>REDUCE SEASON</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>10304</td>
<td>OBSERVATION POINT CAMPGROUND</td>
<td>REMOVE FACILITIES, CHANGE SITE TO GFA REDUCE CLEANING,</td>
<td>2010</td>
<td>2010</td>
<td>$4,000</td>
<td>Magruder CIP As features deteriorate, remove phase site into a dispersed site. Retain restroom to</td>
</tr>
<tr>
<td>10304</td>
<td>PARADISE BOAT LAUNCH 80</td>
<td>UPGRADE EXISTING FACILITIES</td>
<td>2010</td>
<td>2010</td>
<td>$150,000</td>
<td>CIP Magruder Corridor project</td>
</tr>
<tr>
<td>10304</td>
<td>PARADISE CAMPGROUND</td>
<td>UPGRADE EXISTING FACILITIES</td>
<td>2010</td>
<td>2010</td>
<td>$0</td>
<td>CIP Magruder Corridor project</td>
</tr>
<tr>
<td>10304</td>
<td>PARADISE FLAT/WHITE CAP CREEK TRAILHEAD</td>
<td>Decommission glide path, CHANGE SITE TO GFA</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>AS features deteriorate do not replace, convert GFA. Harden sites</td>
</tr>
<tr>
<td>10304</td>
<td>PETE CREEK</td>
<td>REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2010</td>
<td>2010</td>
<td>$2,000</td>
<td>Magruder CIP Harden site</td>
</tr>
<tr>
<td>10304</td>
<td>RAVEN CREEK CAMPGROUND</td>
<td>REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2010</td>
<td>2010</td>
<td>$5,000</td>
<td>Magruder CIP As features deteriorate, remove phase site into a dispersed site. Retain restroom to</td>
</tr>
<tr>
<td>10304</td>
<td>ROMBO CAMPGROUND</td>
<td>INCREASE EXISTING FEE, INCREASE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td>Increase length of season that fees are collected.</td>
</tr>
<tr>
<td>Code</td>
<td>Location</td>
<td>Description</td>
<td>Start Year</td>
<td>End Year</td>
<td>Cost</td>
<td>Related Project</td>
</tr>
<tr>
<td>--------</td>
<td>---------------------------------</td>
<td>--------------------------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>------</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>10304</td>
<td>SALMON BASE CAMP TRAILHEAD</td>
<td>INCREASE SERVICES, UPGRADE EXISTING FACILITIES</td>
<td>2010</td>
<td>2010</td>
<td>$0</td>
<td>CIP Magruder Corridor project</td>
</tr>
<tr>
<td>10304</td>
<td>SAM BILLINGS MEMORIAL CAMPGROUND</td>
<td>CHARGE FEE (NEW)</td>
<td>2007</td>
<td>2007</td>
<td>$2,000</td>
<td>Fee station</td>
</tr>
<tr>
<td>10304</td>
<td>SAM BILLINGS MEMORIAL CAMPGROUND 73</td>
<td>UPGRADE EXISTING FEATURE</td>
<td>2007 CIP project</td>
<td>2007 CIP project</td>
<td>$0</td>
<td>Add accessible sites, including paths, tables, and fire rings. CIP project, NEPA complete 2006</td>
</tr>
<tr>
<td>10304</td>
<td>SLATE CREEK BAY</td>
<td>ELIMINATE GARBAGE REMOVAL, REDUCE RESTROOM CLEANING</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>10304</td>
<td>SLATE CREEK CAMPGROUND</td>
<td>REDUCE RESTROOM CLEANING</td>
<td>2006</td>
<td>2006</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>10304</td>
<td>SLATE CREEK CAMPGROUND</td>
<td>CHARGE FEE (NEW)</td>
<td>2007</td>
<td>2007</td>
<td>$2,000</td>
<td>Fee station</td>
</tr>
<tr>
<td>10304</td>
<td>SLATE CREEK CAMPGROUND</td>
<td>CHANGE VOLUNTEER OPERATOR</td>
<td>2009</td>
<td>2009</td>
<td>$0</td>
<td>Partnership with Good Sams or local users</td>
</tr>
<tr>
<td>10304</td>
<td>WATCHTOWER CREEK TRAILHEAD</td>
<td>REMOVE FACILITIES, CHANGE SITE TO GFA</td>
<td>2010</td>
<td>2010</td>
<td>$2,000</td>
<td>Magruder CIP Harden site</td>
</tr>
<tr>
<td>10304</td>
<td>WEST FORK BOAT LAUNCH</td>
<td>REDUCE SEASON</td>
<td>2007</td>
<td>2007</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>10304</td>
<td>WEST FORK SITES</td>
<td>NEPA TO DECOMMISSION SITES</td>
<td>2007</td>
<td>2007</td>
<td>$8,000</td>
<td>Magruder CIP, decomposition</td>
</tr>
</tbody>
</table>
### B. PROGRAMMATIC ACTIONS

**BITTERROOT National Forest**

#### 8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

<table>
<thead>
<tr>
<th>ACTION</th>
<th>LEAD</th>
<th>TIME FRAME</th>
</tr>
</thead>
<tbody>
<tr>
<td>Create a final ranking Tool Update the Ranking Tool to reflect changes proposed during Action Meeting</td>
<td>Mary is lead, with review by Districts rec folks 4/20/06</td>
<td>May 1, 2006</td>
</tr>
<tr>
<td>Complete Action Plan and gain RF concurrence Work on finalizing Action Plan sheets: mid-late April</td>
<td></td>
<td>September 1, 2006</td>
</tr>
<tr>
<td>Complete Action Plan and gain RF concurrence Complete one page communication plan for RS-FMP to accompany Action Plan.</td>
<td>Dixie Dies lead w/Mary, WO communication plan 5/15/2006</td>
<td>September 1, 2006</td>
</tr>
<tr>
<td>Complete Action Plan and gain RF concurrence Develop Fee Proposal for REA/RAC process and link to RS-FMP Actions</td>
<td>Mary is lead, coordinate with RO</td>
<td>September 1, 2006</td>
</tr>
<tr>
<td>Implementation of management options Provide public information and adequate signs for sites with reduced services</td>
<td>Mary Laws – lead WO communication plan 5/2006 posters/signs</td>
<td>May 1, 2007</td>
</tr>
<tr>
<td>Develop corridor strategy for Selway and Magruder Corridors, including Magruder admin site evaluate sites within corridors to see if there are any efficiencies:</td>
<td>Joe Butsick - Lead, Amber Lewis Engineer. Consider where we can consolidate and/or remove facilities; criteria will primarily consider health and safety and resource protection.</td>
<td>December 1, 2006</td>
</tr>
<tr>
<td>Update Forest CIP List based on recommendations from RS FMP</td>
<td>Mary Laws lead</td>
<td>December 1, 2006</td>
</tr>
<tr>
<td>Decrease DM by 90% by 2020 (an average of $47,000 per year) Utilize Regional CIP $40,000; CI small projects - $25,000; each year as available</td>
<td>Amber, Mary, &amp; Mary Williams; connect with Forest Budget Team.</td>
<td>Annual in December</td>
</tr>
<tr>
<td>Utilize ranking priorities list to decide on closures as necessary throughout planning period</td>
<td>Connect with Forest Budget Team</td>
<td>Annual in December</td>
</tr>
<tr>
<td>Develop forest recreation water or wastewater system plan; consider whether system is needed or re-evaluate the distribution system.</td>
<td>Mary Laws and Engineering</td>
<td>December 1, 2008</td>
</tr>
<tr>
<td>Update I-Web Update I-Web with decisions made in Ranking Tool</td>
<td>Each District will update I-Web with seasons, services, features, and cost agreed to in spreadsheet 3a of the Ranking Tool.</td>
<td>April 2, 2008</td>
</tr>
<tr>
<td>Pursue more aggressively partners for historic structures. Examples: Darby VIC and Gold Creek</td>
<td>Mary Williams lead</td>
<td>April 1, 2008</td>
</tr>
</tbody>
</table>

**BITTERROOT SUPERVISOR'S OFFICE**

- DARBY OFFICE
- STEVENSVILL OFFICE
- SULA OFFICE
- WEST FORK OFFICE

Remove from I-Web as Dev rec site Forest office are not considered minor interp April 2, 2006
5. FOREST SUMMARY

A. THE OBJECTIVES AND PROCESS

The objective of the RS-FMP process is to reduce the current deferred maintenance (DM) by 20% in the next five years and to manage Forest Service facilities to standard with the available funding. Available funding includes appropriated dollars, revenue generated from facility use, contributed labor, or other means that can be documented.

The Action Plan will be reviewed annually, with updates agreed upon by the Forest Leadership team.

Prior to the FS-FMP process:
- Recreation, Buildings and Water/Waste Water modules in IWEB were 20-30% incomplete and/or inaccurate
- Developed recreation sites were operated within our budget, with no particular “focus” in the program
- Estimated FY05 Operation and Maintenance (OM) Costs was $170,000 over budget - Resulting in declining condition of all facilities
- Backlog DM of approximately $1,000,000 in developed recreation alone

After the RS-FMP process:
- Recreation Sites Module in IWEB will be updated and be between 85-95% accurate.
- Recreation program focused on our “Wild Back Yard” Niche; local day use and nearby trails
- Developed recreation program reduced from 80 sites with $170,000 OM cost over budget, to 64 well managed sites with our current budget
- Recommend reducing the development scale at 16 trailheads and small campground, removing features except those needed to protect resources (outhouses in Magruder Corridor).
- We met the first goal of reducing our Deferred Maintenance by 20% by 2010, reducing instead by 43%. After all of the site hardening and removal of features our deferred maintenance backlog will be approximately $600,000.
B. BITTERROOT LEADERSHIP TEAM MANAGEMENT ACTION DIRECTION:

Following are general guidelines for the completion of the management actions as recommended by District Rangers at the Forest leadership Team meeting.

**Continued Operation of Developed Recreation Sites to Standards**

The Bitterroot will continue to operate to regional standards 64 of the 80 initial developed sites across the forest. A variety of management options have been proposed to enable us to meet this goal. These include:

- Raise fees at all 26 current fee sites, implement new fee at 6 sites
- Reducing cost source, services or season of operation at 33 sites
- Remove features at 16 sites, convert to concentrated use sites in General Forest Area
- Change the operator at 10 sites (volunteer or other operate and maintain)

**Water and Waste Water systems**

Over the last several years the forest has upgraded or improved all of our 11 developed recreation sites water systems. With changes in regulations in required facilities to charge a recreation fee, and the increased use of bottled water by the public, all developed recreation water systems will be evaluated over the next 5 years.

- Water systems with annual maintenance costs over 20 percent of total receipts, or repair/replacement cost over $5,000 will be considered for decommission or a change in operator.
- Existing Systems: (D1) Charles Waters CG, Larry Creek Group site, (D2) Lake Como (public), (D3) Spring Gulch CG, Warm Springs CG, Indian Trees CG, Martin Creek CG, East Fork Guard Station, (D4) Rombo CG, Alta CG, Magruder Ranger Station.

**Review of Fees**

Fee changes were proposed on 32 of the 64 sites managed as developed sites. Of the 32 sites, 26 fee increases are proposed (13 campgrounds, 8 cabins and 5 sites at Lake Como HIRA). New fees are proposed at 6 sites: Blodgett, Sam Billings and Crazy Creek Horse Campgrounds; Lost Horse, Magruder Office, Boulder Lookout cabin rentals.

We anticipated fees will changed prior to the summer season of 2007, except for the cabin rentals proposed for 2008. Proposed changes are subject to review by the public with final approval by the Regional Forester, as specified by the Recreation Fee Enhancement Act of 2004 and Regional direction.

**Reduce Development Scale**

Sixteen developed sites were identified that ranked low for meeting our Forest Recreation niche, had low use and/or high maintenance and/or large deferred maintenance needs, and were beyond our ability to manage to standards based on current budgets.

These sites will continue to be managed, however improvements will be focused on resource protection only. Facilities for user convenience will be removed (fire rings, tables, signs, and services) as they deteriorate. Sites will be hardened as necessary to protect resources.

**NO SITES** are proposed to be close to the public.
Within three years these sites will be changed in IWEB to lower development scales. The two year time period allows time for public notification and the identification of funding to accomplish this work.

<table>
<thead>
<tr>
<th>District</th>
<th>Service Area</th>
<th>Work Initiated or Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stevensville Ranger District</td>
<td>Burnt Fork Trailhead</td>
<td>Outhouse removed 2006</td>
</tr>
<tr>
<td>Darby Ranger District</td>
<td>Black Bear Campground, Centennial Grove Trailhead</td>
<td>Retain SST for resource protection</td>
</tr>
<tr>
<td>Sula Ranger District</td>
<td>Jennings Campground</td>
<td>Retain SST for resource protection</td>
</tr>
<tr>
<td>West Fork Ranger District</td>
<td>Beaver Point, Cayuse Creek Trailhead, Deep Creek Campground, Indian Creek Campground, Kim Creek Saddle Trailhead, Magruder Crossing Campground, Main Blue Joint Trailhead, Observation Point Campground, Pete Creek picnic, Raven Creek Campground, Watchtower Creek Trailhead, Paradise Flat/White Cap TH</td>
<td>Retain SST for resource protection</td>
</tr>
</tbody>
</table>

**Contributed or Alternative Workforce Identification**

A three year window is identified for finding an alternative workforce or volunteers to contribute to the maintenance or operations of a facility. The alternative workforce must be identified within the Recreation module in I-WEB when their services are secured. If after three years, an alternative workforce for a facility is not secured, the facility will be considered along with other forest facilities the Site Ranking Tool to determine if any further action is needed.

<table>
<thead>
<tr>
<th>District</th>
<th>Service Area</th>
<th>Agreement/Consultant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stevensville Ranger District</td>
<td>Gold Creek Campground, Willoughby 40</td>
<td>School group contacted</td>
</tr>
<tr>
<td>Darby Ranger District</td>
<td>Coyote Coulee Trailhead, Darby Visitor Center</td>
<td>Back Country Horsemen agreement, Friends of DVC agreement</td>
</tr>
<tr>
<td>Sula Ranger District</td>
<td>Crazy Creek Horse Campground, Crazy Creek Trailhead, Martin Creek Campground</td>
<td></td>
</tr>
<tr>
<td>West Fork Ranger District</td>
<td>Alta Campground, Little West Fork Trailhead, Slate Creek Campground</td>
<td></td>
</tr>
</tbody>
</table>

**Improvements**

Through the planning process in addition to projects to reduce deferred maintenance, 7 sites were identified for capitol improvements in the next 5 years. These sites will be evaluated along with our deferred maintenance needs for future funding.

<table>
<thead>
<tr>
<th>District</th>
<th>Service Area</th>
<th>Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stevensville Ranger District</td>
<td>Bass Creek Recreation Area</td>
<td>Picnic shelter</td>
</tr>
<tr>
<td>Darby Ranger District</td>
<td>Lake Como Campground (RV), Lake Como Picnic Area, Lake Como/Rock Cr group site, Lake Como Boat Launch, Schumaker Campground and Twin Lakes Trailhead</td>
<td>Second loop for campground, Erosion control, additional tables, Convert CG into group site, Increase parking capacity, Reconstruct campground, add sites along lake</td>
</tr>
</tbody>
</table>

