### APPENDIX A. Summary Data for National Park Service Fee Demonstration Projects
#### Fiscal Year 1998

<table>
<thead>
<tr>
<th>National Park Service Fee Demonstration Project</th>
<th>Number of Recreation Visits&lt;sup&gt;a&lt;/sup&gt;</th>
<th>Fee Demonstration Revenues&lt;sup&gt;a&lt;/sup&gt;</th>
<th>Cost of Fee Collection&lt;sup&gt;a&lt;/sup&gt;</th>
<th>Total Obligations of Fee Demo Revenues&lt;sup&gt;a&lt;/sup&gt;</th>
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| Allegheny Portage Railroad
  Johnstown Flood N Mem                             | 107,485                                | $59,392                                | $59,392                               |                                        | $6,000                                 |
| Amistad NRA                                      | 1,157,633                              | $145,801                               |                                        |                                        | $67,000                                |
| Apostle Islands NL                                | 281,888                                | $25,058                                |                                        |                                        | $35,000                                |
| Appomattox Court House NHP                       | 199,644                                | $152,886                               | $0                                     |                                        | $0                                     |
| Assateague Island NS                              | 2,001,249                              | $676,541                               |                                        |                                        | $244,000                               |
| Aztec Ruins NM                                   | 62,577                                 | $120,781                               |                                        |                                        | $52,000                                |
| Badlands NP                                      | 1,005,492                              | $996,962                               |                                        |                                        | $349,000                               |
| Bandelier NM                                     | 482,591                                | $663,729                               | $81,000                               |                                        | $200,000                               |
| Big Bend NP                                      | 322,272                                | $543,541                               |                                        |                                        | $253,000                               |
| Bighorn Canyon NRA                               | 281,555                                | $147,785                               |                                        |                                        | $33,000                                |
| Biscayne NP                                      | 402,539                                | $14,987                                |                                        |                                        | $15,000                                |
| Bryce Canyon NP                                  | 1,141,752                              | $2,281,409                             |                                        |                                        | $158,000                               |
| Cabrillo NM                                      | 1,083,732                              | $695,168                               |                                        |                                        | $98,000                                |
| Canaveral NS                                     | 1,154,964                              | $601,260                               | $32,000                               |                                        | $523,000                               |
| Cape Cod NS                                      | 4,745,467                              | $853,717                               |                                        |                                        | $383,000                               |
| Carlsbad Caverns NP                              | 518,203                                | $2,150,666                             |                                        |                                        | $124,000                               |
| Castillo De San Marcos NM                        | 553,139                                | $1,267,530                             |                                        |                                        | $291,000                               |
| Chaco Culture NHP                                | 86,852                                 | $214,203                               |                                        |                                        | $188,000                               |

<sup>a</sup> Data includes revenues, costs, and obligations for the fiscal year 1998.
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<tr>
<th>National Park Service Fee Demonstration Project</th>
<th>Number of Recreation Visits&lt;sup&gt;a&lt;/sup&gt;</th>
<th>Fee Demonstration Revenues&lt;sup&gt;a&lt;/sup&gt;</th>
<th>Cost of Fee Collection&lt;sup&gt;a&lt;/sup&gt;</th>
<th>Total Obligations of Fee Demo Revenues&lt;sup&gt;a&lt;/sup&gt;</th>
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<td>Fee Demonstration Revenues&lt;sup&gt;a&lt;/sup&gt;</td>
<td>Cost of Fee Collection&lt;sup&gt;a&lt;/sup&gt;</td>
<td>Total Obligations of Fee Demo Revenues&lt;sup&gt;a&lt;/sup&gt;</td>
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<td>Total Obligations of Fee Demo Revenues&lt;sup&gt;a&lt;/sup&gt;</td>
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<td>Cost of Fee Collection&lt;sup&gt;a&lt;/sup&gt;</td>
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</tbody>
</table>

<sup>a</sup> Fee Demonstration Project data includes both capital and operations costs.
<table>
<thead>
<tr>
<th>National Park Service Fee Demonstration Project</th>
<th>Number of Recreation Visits</th>
<th>Fee Demonstration Revenues</th>
<th>Cost of Fee Collection</th>
<th>Total Obligations of Fee Demo Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Theodore Roosevelt NP</td>
<td>449,227</td>
<td>$345,822</td>
<td>$54,000</td>
<td>$258,000</td>
</tr>
<tr>
<td>Timpanogos Cave NM</td>
<td>112,015</td>
<td>$372,695</td>
<td>$90,000</td>
<td>$203,000</td>
</tr>
<tr>
<td>Virgin Islands NP</td>
<td>574,906</td>
<td>$113,560</td>
<td>$86,000</td>
<td>$203,000</td>
</tr>
<tr>
<td>Whiskeytown NRA</td>
<td>731,400</td>
<td>$310,660</td>
<td>$16,000</td>
<td>$130,000</td>
</tr>
<tr>
<td>White Sands NM</td>
<td>591,360</td>
<td>$578,702</td>
<td>$94,000</td>
<td>$94,000</td>
</tr>
<tr>
<td>Women's Rights NHP</td>
<td>71,831</td>
<td>$35,969</td>
<td>$0</td>
<td>$15,000</td>
</tr>
<tr>
<td>Yellowstone NP</td>
<td>3,090,655</td>
<td>$6,798,399</td>
<td>$1,476,000</td>
<td>$2,602,000</td>
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<tr>
<td>Yosemite NP</td>
<td>3,691,310</td>
<td>$14,163,897</td>
<td>$1,824,000</td>
<td>$1,833,000</td>
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<tr>
<td>Zion NP</td>
<td>2,355,893</td>
<td>$3,977,081</td>
<td>$6,000</td>
<td>$1,462,000</td>
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<tr>
<td>Golden Eagle Passport</td>
<td></td>
<td>$9,954,794</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td>150,288,031</td>
<td>$138,547,852</td>
<td>$1,265,000</td>
<td>$21,879,000</td>
</tr>
<tr>
<td>“20 Percent” Funds—Demo Parks</td>
<td></td>
<td></td>
<td>$81,000</td>
<td>$1,153,000</td>
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<tr>
<td>“20 Percent” Funds—Non-Demo Parks</td>
<td></td>
<td></td>
<td></td>
<td>$4,364,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>156,324,458</td>
<td>$138,547,852</td>
<td>$1,265,000</td>
<td>$21,960,000</td>
</tr>
</tbody>
</table>

*aNumber of recreation visits are calendar year estimates; final figures for 1998 are not yet available. Fee demonstration revenues represent those revenues collected during FY 1998, and are not cumulative amounts available. Capital costs of collection includes infrastructure investments; operations fee collection costs are recurring costs. This table may overstate operations costs and understate capital, because some parks are not yet tracking non-recurring costs as a separate category. Total obligations of fee demo revenues are those funds actually expended or obligated (such as the signing of a contract) during FY 1998, whether those funds were collected in FY 1998 or in previous years.*