

Recreation Facility Analysis

(formerly
Recreation Site Facility Master Planning)



Gila National Forest 5-year Proposed Program of Work and Programmatic Effects of Implementation

Gila National Forest
September 2007



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INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Site Facility Master Plan (RS-FMP) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the [Southwest Region's "Recreation Strategy", dated March 2005], and the Gila Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. PLAN SUMMARY - Programmatic Effects of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of Recreation Sites Facility Master Planning is to display the proposed tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the proposed program of work is to create an inventory which is sustainable and flexible enough to be annually adapted to any changes in available resources. The proposed program of work is designed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RS-FMP analysis is needed to define the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RS-FMP analysis.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%). Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

Experience the Wild

From wilderness to western heritage, visitors to the Gila NF have the opportunity to “find themselves” in the wildness of the forest. The essence of the Gila is the freedom to explore vast expanses of backcountry.

Heritage and cultural connections allow local communities, Native Americans, and recreationists to establish long-term bonds with the forest. Traditional gathering of forest products and hunting bring visitors from near and far. Rivers and lakes, uncommon in the Southwest, provides relief from heat across the forest.

Forest-wide Settings, Special Places, and Values: From semi-arid lowlands of juniper, oak, and cactus to high, cool mountains of aspen, pine, and Douglas fir, the Gila NF is a lesson in landscape diversity. The geology and ecology of the forest provide habitat for distinctive flora and fauna, including several protected species. The spirit and history of the West is alive on the Gila and prehistoric, historic and cultural heritage sites permeate all aspects of the forest. The Gila is home to the first designated Wilderness and has a proud history of wilderness management in the Gila, Aldo Leopold, and Blue Range Wilderness areas. National designations include the Gila Cliff Dwellings National Monument (NPS), Catwalk National Recreation Trail and Continental Divide National Scenic Trail (CDNST) and two national scenic byways: the Geronimo Trail and Trail of the Mountain Spirits. Local communities’ quality of life and economic success are interwoven with the forest’s future.

Solitude – These vast, remote settings include designated Wilderness and other areas that provide opportunities for solitude. Visitors’ access extensive backcountry trails via roads to trailheads and may spend days without encountering other users.

Back Country Access – Remote backcountry areas with opportunities for trail and cross-country hiking and equestrian use. Visitors drive and ride OHVs to access recreation opportunities. Visitors relax and play wherever roads lead to dispersed camping areas and rustic campgrounds.

Front Country – Located on the southern end of the forest, this setting receives more intense use from the Silver City area. The two scenic byways on the forest are located here and provide opportunities to view scenery, wildlife, birds, and heritage sites. Visitors relax and play wherever roads lead to water.

Destination Water – Reservoirs and streams with concentrated developments. Visitors can find relief from the heat and access fishing areas not common in the Southwest.

Forest-wide Activities/Opportunities/Experiences: Big game hunting, forest product gathering (i.e., fuel wood, Pinon, medicinal plants, rock hounding), hiking, equestrian use, dispersed camping, visiting historic sites, bird watching and fishing occur forest-wide. Families and large groups come to the forest to picnic and camp in dispersed areas. Small, rustic campgrounds along rivers and streams reinforce the feeling of quiet, less crowded recreation. Outfitter and guides facilitate multi-day visits in designated Wilderness. Low-cost, family-oriented recreation opportunities are readily available.

Solitude – Backpacking, overnight pack trips

Back Country Access – Driving for pleasure (including OHV riding) while viewing wildlife and scenery

Front Country – Driving for pleasure, picnicking, mountain biking, designated OHV trails, interpretation and education of heritage

Destination Water – Developed camping, picnicking, non-motorized boating

Primary Visitors

Local	Communities within the Forest
Near-by neighbors	Communities within ~100 miles of the forest with frequent day-long visits
Weekenders	Destination visitors within 3-4 hour drive who stay for a weekend or longer
National & International	Visitors who come for specific attractions: Wilderness, Gila Cliff Dwellings, Catwalk National Recreation Trail, hunting, CDNST

SETTING NAMES:

SETTING PRIORITY
Which setting(s) best support recreation sites?

SITE FUNCTION/THEME:
How sites are designed & managed to best meet the Niche

KEY ACTIVITIES:
In support of the Niche for the coming decade

SITE TYPE/ DEVELOPMENT SCALE
Needed to provide key activities
(Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource)

SITE CAPACITY
Low <50, Medium 50-100, High >100

INFRASTRUCTURE

Solitude	Back Country Access	Front Country	Destination Water				
Low	Medium	Medium	High				
Facilitates access to the backcountry and solitude experiences	Facilitates experiencing the forest by roads and trails	Facilitates experiencing the forest through I/E, day-use, family and group activity.	Facilitates access to water based & water adjacent recreation.				
Big game hunting, hiking, backpacking, overnight pack trips	Big game hunting, forest product gathering, hiking, equestrian use, dispersed camping, rustic campgrounds, visiting historic sites, driving for pleasure (including OHV riding)	Big game hunting, forest product gathering, hiking, equestrian use, camping, visiting historic sites, driving for pleasure, picnicking, mountain biking, designated OHV trails, education and interpretation of heritage	Hiking, equestrian use, visiting historic sites, developed camping, picnicking, non-motorized boating				
Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale
Trailheads	1-2	Rustic Campgrounds	0-2	Interpretive / Observation / Information Sites	2-4	Interpretive / Observation / Information Sites	3-4
		Trailheads	0-2	Trailheads	2-3	Trailheads	2-3
		Interpretive / Observation / Information Sites	2-3	Campgrounds near water	2-3	Campgrounds near water	2-5
				Picnic Areas	2-4	Boat Launches	2-3
						Picnic Areas	2-3
Low	Low	Low to Medium	Group Sites may be High	Medium to High			

Programmatic Strategies:
Recreation information and delivery will include improved web-based information and low-maintenance heritage auto tours. Outfitter guides provide quality outings for the multi-day trips and visitors lacking skills and experience.

Forest Supervisor Signature and Date: /s/ Marcia Andre 5/1/2007

C. CRITICAL MONETARY FACTORS

For the Forest Recreation Sites program, display asset and expense information before and after 5-year Program of Work development.

Gila National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 353,821	\$ 353,821	0%
	FEE RECEIPTS AVAILABLE	\$ 65,200	\$ 109,257	68%
	OTHER FUNDS AVAILABLE	\$ -	\$ -	0%
EXPENSES	OPERATING COSTS	\$ 263,531	\$ 245,220	-7%
	ANNUAL MAINTENANCE COSTS	\$ 181,194	\$ 171,362	-5%
	DEFERRED MAINTENANCE COSTS*	\$ 437,440	\$ 351,517	-20%

* Deferred Maintenance included for all sites except Decommissioned

D. INVENTORY

Display the recreation site inventory characteristics before and after 5-year Program of Work development. Display by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION ----- CATEGORY A & B Sites	PROGRAM OF WORK - CHANGED CONDITION ----- CATEGORY C Sites	PROGRAM OF WORK - CHANGED CONDITION ----- CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	3	2	0	1
	CAMPGROUND DEV SCALE 3	27	27	0	0
	CAMPGROUND DEV SCALE 4-5	3	3	0	0
	PICNIC SITE DEV SCALE 2-3	4	4	0	0
	PICNIC SITE DEV SCALE 4-5	1	1	0	0
	TRAILHEAD	42	42	0	0
	BOATING/ SWIM SITES/ FISHING SITES	4	4	0	0
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	5	5	0	0
	CABINS/LOOK-OUTS	0	0	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	13	13	0	0
	HORSE CAMP	1	1	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1	0	0	0	0
OTHER 2	0	0	0	0	
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	4,572	4,550	0	0
	CAPACITY (PAOT-DAYS)**	1,482,560	1,378,186	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	6	6	0	0
	# SITES w/ WASTEWATER SYSTEM \$	4	4	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 11,750	\$ 11,750	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 15,600	\$ 15,600	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 53,091	\$ 53,091	\$ -	\$ -

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

Describe the significant programmatic results of the ranking process.

C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	13.35	13.36	0%
	AVERAGE DEVELOPMENT SCALE	2.77	2.78	0%
	AVERAGE UNDERSERVED POPULATION SCORE	1.87	1.87	0%
	% OF CAPACITY ACCESSIBLE	0.9%	0.9%	0%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	24.1%	24.2%	0%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,105,567	1,378,186	25%
	CAPACITY (PAOT)	4,572	4,550	0%
	CAPACITY (PAOT-DAYS)	1,482,560	1,378,186	-7%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.38	\$ 0.30	-20%
	ANNUAL NET O&M COST PER VISIT	\$ 3.27	\$ 1.96	-40%
C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 437,440	\$ 351,517	-20%

* Deferred Maintenance included for all sites except Decommissioned

3. RECREATION SITES PRIORITY RANKING REPORT

List the Forest's Recreation sites in rank score priority order. Include site type, site rank score, site Tier Category, planned management season, and planned site capacity.

Gila National Forest

104

SITE
COUNT

8. REPORT: 5-Year Program of Work -
Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
030604	CATWALK	INTERPRETIVE SITE (MINOR)	92	CATEGORY B	1-Jan	31-Dec	53
030604	WHITewater PICNIC AREA	PICNIC SITE	92	CATEGORY B	1-Jan	31-Dec	120
030604	CATWALK-TRAIL#207	TRAILHEAD	87	CATEGORY B	1-Jan	31-Dec	56
030607	LITTLE WALNUT	PICNIC SITE	87	CATEGORY B	1-Mar	30-Nov	80
030607	MOGOLLON CREEK	TRAILHEAD	91	CATEGORY B	1-Jan	31-Dec	53
030603	QUEMADO LAKE - EL CASO CG	CAMPGROUND	85	CATEGORY B	1-Apr	15-Dec	160
030603	HEAD OF DITCH CG	CAMPGROUND	84	CATEGORY B	1-Jan	31-Dec	60
030603	QUEMADO LAKE - JUNIPER CG	CAMPGROUND	83	CATEGORY B	1-May	31-Oct	180
030604	PUEBLO PARK	CAMPGROUND	83	CATEGORY B	1-Apr	30-Nov	33
030606	APACHE CREEK	CAMPGROUND	83	CATEGORY B	1-Apr	30-Nov	60
030606	DIPPING VAT	CAMPGROUND	83	CATEGORY B	1-Apr	30-Nov	200
030603	QUEMADO BOAT LAUNCH	BOATING SITE	82	CATEGORY B	1-Jan	31-Dec	175
030604	SAN FRANCISCO HOT SPRINGS TRAIL HEAD	TRAILHEAD	82	CATEGORY B	1-Jan	31-Dec	53
030605	GILA VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	82	CATEGORY B	1-Jan	31-Dec	105
030605	MIDDLE FORK-TRAIL#157	TRAILHEAD	82	CATEGORY B	1-Jan	31-Dec	11
030605	GRAPEVINE	CAMPGROUND	80	CATEGORY B	1-Jan	31-Dec	70
030605	MESA	CAMPGROUND	79	CATEGORY B	1-Jan	31-Dec	115
030606	SOUTH FORK NEGRITO	CAMPGROUND	77	CATEGORY B	1-Apr	30-Nov	38
030607	LTL WALNUT GROUP AREA EAST	GROUP PICNIC SITE	77	CATEGORY B	1-Mar	30-Nov	75
030607	GOMEZ PEAK TRAILHEAD	TRAILHEAD	76	CATEGORY B	1-Jan	31-Dec	21
030604	ALDO LEOPOLD VISTA	OBSERVATION SITE	75	CATEGORY B	1-Jan	31-Dec	70
030604	BIG HORN CG	CAMPGROUND	74	CATEGORY B	1-Jan	31-Dec	35
030605	TJ CORRAL - TRAIL #729	TRAILHEAD	74	CATEGORY B	1-Jan	31-Dec	18
030605	WOODY'S CORRAL-TRAIL#160	TRAILHEAD	74	CATEGORY B	1-Jan	31-Dec	35
030605	UPPER END	CAMPGROUND	73	CATEGORY B	1-Jan	31-Dec	55
030605	WEST FORK TRAILHEAD-TRAIL#151	TRAILHEAD	72	CATEGORY B	1-Jan	31-Dec	18
030607	UPPER GALLINAS	CAMPGROUND	72	CATEGORY B	1-Jan	31-Dec	45

030603	COVE	FISHING SITE	71	CATEGORY B	1-Jan	31-Dec	140
030607	ELIAS ROAD TRAILHEAD	TRAILHEAD	70	CATEGORY B	1-Jan	31-Dec	28
030606	WILLOW CREEK	CAMPGROUND	69	CATEGORY B	1-Apr	30-Nov	45
030603	VALLE TIO VINCES PUBLIC CORRALS	HORSE CAMP	68	CATEGORY B	1-Apr	15-Dec	20
030605	SAPILLO	GROUP CAMPGROUND	68	CATEGORY B	1-Jan	31-Dec	100
030605	SCORPION	CAMPGROUND	68	CATEGORY B	1-Jan	31-Dec	50
030607	LTL WALNUT GROUP AREA WEST	GROUP PICNIC SITE	68	CATEGORY B	1-Mar	30-Nov	50
030605	LAKE ROBERTS BOAT LAUNCH	BOATING SITE	67	CATEGORY B	1-Jan	31-Dec	53
030607	ARRASTRA-CDNST	TRAILHEAD	67	CATEGORY B	1-Jan	31-Dec	18
030602	EMORY PASS OBSERVATION	INFORMATION SITE	66	CATEGORY B	1-Jan	31-Dec	35
030603	QUEMADO LAKE - PINON GROUP SITES	GROUP CAMPGROUND	66	CATEGORY B	1-May	30-Sep	105
030604	COTTONWOOD CANYON	CAMPGROUND	66	CATEGORY B	1-Apr	30-Nov	20
030602	EMORY PASS-TRAIL #79	OBSERVATION SITE	65	CATEGORY B	1-Jan	31-Dec	20
030603	ARMIJO SPRINGS	CAMPGROUND	65	CATEGORY B	1-Apr	15-Dec	25
030604	CREST-TRAIL#182	TRAILHEAD	65	CATEGORY B	1-Apr	30-Nov	70
030605	ALUM CAMP-TRAIL#788	TRAILHEAD	65	CATEGORY B	1-Jan	31-Dec	52
030606	AEROPLANE MESA- TRAIL#705	CAMPGROUND	65	CATEGORY B	1-Apr	30-Nov	30
030606	ROCK ART TRAIL	INTERPRETIVE SITE (MINOR)	65	CATEGORY B	1-Apr	30-Nov	35
030602	KINGSTON CG	CAMPGROUND	64	CATEGORY B	1-Jan	31-Dec	30
030603	DRY BLUE	TRAILHEAD	64	CATEGORY B	1-Apr	15-Dec	21
030607	RAILROAD REC. MGT. AREA	CAMPGROUND	69	CATEGORY B	1-Mar	30-Nov	15
030603	CONTINENTAL DIVIDE- CDNST	TRAILHEAD	63	CATEGORY B	1-Apr	15-Dec	18
030606	GILITA-TRAIL#157	TRAILHEAD	63	CATEGORY B	1-Apr	30-Nov	35
030607	LTL WALNUT GOMEZ PK LGE GROUP AREA	GROUP PICNIC SITE	63	CATEGORY B	1-Mar	30-Nov	200
030603	QUEMADO LAKE - PINON CG	CAMPGROUND	62	CATEGORY B	1-May	30-Sep	115
030604	GOLD DUST-TRAIL#41	TRAILHEAD	62	CATEGORY B	1-Apr	30-Nov	18
030604	POWERHOUSE TH #810	TRAILHEAD	62	CATEGORY B	1-Apr	30-Nov	11
030604	WHITETAIL CANYON- TRAIL#202	TRAILHEAD	62	CATEGORY B	1-Apr	30-Nov	11
030605	FORKS	CAMPGROUND	62	CATEGORY B	1-Jan	31-Dec	40
030606	GILITA	CAMPGROUND	61	CATEGORY B	1-Apr	30-Nov	40
030605	LAKE ROBERTS	PICNIC SITE	60	CATEGORY B	1-Jan	31-Dec	30
030605	VISTA VILLAGE	INTERPRETIVE SITE (MINOR)	60	CATEGORY B	1-Jan	31-Dec	53
030607	IRON CREEK	CAMPGROUND	69	CATEGORY B	1-Mar	30-Nov	75
030604	MINERAL CREEK- TRAIL#201	TRAILHEAD	59	CATEGORY B	1-Apr	30-Nov	35
030604	REDSTONE-TRAIL#206	TRAILHEAD	59	CATEGORY B	1-Apr	30-Nov	11
030604	WS-TRAIL#43	TRAILHEAD	59	CATEGORY B	1-Apr	30-Nov	11
030605	LOWER BLACK CANYON	CAMPGROUND	59	CATEGORY B	1-Jan	31-Dec	20
030605	LOWER BLACK CANYON- TRAIL#94	TRAILHEAD	59	CATEGORY B	1-Jan	31-Dec	18
030606	BEN LILLY	CAMPGROUND	59	CATEGORY B	1-Apr	30-Nov	37
030602	DIVIDE-CDNST	TRAILHEAD	58	CATEGORY B	1-Jan	31-Dec	21

030604	COTTONWOOD TRAILHEAD - TRAIL # 44	TRAILHEAD	58	CATEGORY B	1-Apr	30-Nov	18
030605	TRAIL TO THE PAST	INTERPRETIVE SITE (MINOR)	58	CATEGORY B	1-Jan	31-Dec	7
030605	UPPER MILITARY TRAIL#96	TRAILHEAD	58	CATEGORY B	1-Jan	31-Dec	18
030607	MCMILLAN	CAMPGROUND	63	CATEGORY B	1-Mar	30-Nov	25
030603	LARGO-TRAIL#14	TRAILHEAD	57	CATEGORY B	1-Apr	15-Dec	18
030606	LOCO MTN-TRAIL#143	TRAILHEAD	57	CATEGORY B	1-Apr	30-Nov	11
030606	SNOW LAKE	BOATING SITE	57	CATEGORY B	1-Apr	30-Nov	105
030607	LOWER GALLINAS	CAMPGROUND	62	CATEGORY B	1-Mar	30-Nov	50
030607	SAW MILL ROAD-TRAIL #243	TRAILHEAD	57	CATEGORY B	1-Jan	31-Dec	11
030603	BACA CAMPGROUND	CAMPGROUND	61	CATEGORY B	1-Apr	15-Dec	20
030605	GILA RIVER-TRAIL#724	TRAILHEAD	56	CATEGORY B	1-Jan	31-Dec	18
030607	CHERRY CREEK	CAMPGROUND	59	CATEGORY B	1-Jan	31-Dec	45
030607	GILA RVR BIRD AREA& NAT. RES. AREA	WILDLIFE VIEWING SITE	54	CATEGORY B	1-Jan	31-Dec	53
030603	UPPER FRISCO HOT SPRINGS	TRAILHEAD	58	CATEGORY B	1-Apr	15-Dec	20
030607	FORT BAYARD WOOD HAUL WAGON ROAD-TRL3655	TRAILHEAD	53	CATEGORY B	1-Jan	31-Dec	53
030602	WOLF HOLLOW-TRAIL #773	CAMPGROUND	51	CATEGORY B	1-Jan	31-Dec	30
030607	BEN LILLY MEMORIAL	OBSERVATION SITE	51	CATEGORY B	1-Jan	31-Dec	18
030602	FOREST BOUNDARY KIOSK	INFORMATION SITE	50	CATEGORY B	1-Jan	31-Dec	21
030604	HOLT GULCH-TRAIL#217	TRAILHEAD	50	CATEGORY B	1-Apr	30-Nov	11
030604	LITTLE DRY-TRAIL#180	TRAILHEAD	50	CATEGORY B	1-Apr	30-Nov	11
030604	LITTLE WHITEWATER-TRAIL#214	TRAILHEAD	50	CATEGORY B	1-Apr	30-Nov	11
030604	LOG CANYON TH #808	TRAILHEAD	50	CATEGORY B	1-Apr	30-Nov	11
030604	N. FORK MINERAL CREEK TH #201	TRAILHEAD	50	CATEGORY B	1-Apr	30-Nov	11
030604	S. FORK MINERAL CR. #798	TRAILHEAD	50	CATEGORY B	1-Apr	30-Nov	11
030604	SHERIDAN CORRAL-TRAIL#181	TRAILHEAD	50	CATEGORY B	1-Apr	30-Nov	18
030607	HIGHWAY 90-CDNST	TRAILHEAD	49	CATEGORY B	1-Jan	31-Dec	35
030605	SEN. C.P. ANDERSON WILDERNESS OVERLOOK	OBSERVATION SITE	48	CATEGORY B	1-Jan	31-Dec	18
030604	PUEBLO PARK-TRAIL#515	TRAILHEAD	47	CATEGORY B	1-Apr	30-Nov	18
030604	74 MOUNTAIN-TRAIL#153	TRAILHEAD	46	CATEGORY B	1-Apr	30-Nov	11
030605	ROCKY CANYON	CAMPGROUND	46	CATEGORY B	1-Jan	31-Dec	20
030605	UPPER BLACK CANYON	CAMPGROUND	43	CATEGORY B	1-Jan	31-Dec	15
030607	ARRASTRA	INTERPRETIVE SITE (MINOR)	43	CATEGORY B	1-Jan	31-Dec	15
030607	WRIGHTS CABIN	PICNIC SITE	43	CATEGORY B	1-Jan	31-Dec	15
030606	TULAROSA CABIN	INTERPRETIVE SITE (MINOR)	41	CATEGORY B	1-Apr	30-Nov	5
030606	PINE LAWN	PICNIC SITE	35	CATEGORY B	1-Jan	31-Dec	0
030602	MONUMENT PARK	TRAILHEAD	34	CATEGORY B	1-Jan	31-Dec	18
030607	PINE FLATS	CAMPGROUND	0	CATEGORY D	1-Jan	31-Dec	0

TABLE OF TASKS

A. SITE-SPECIFIC TASKS

For each Recreation Site, include tasks, months and year planned, and completion date. Include required supporting site specific and programmatic tasks such as NEPA, CIP proposals, public involvement, etc.

Gila National Forest

\$463,078 RECOMMENDED MAXIMUM ONE-TIME COST TO IMPLEMENT TASKS

\$72,450 TOTAL ONE-TIME COST TO IMPLEMENT TASKS

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks

SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
DIVIDE-CDNST	H3	2007	ongoing	\$0	Increase Volunteer use @ site
EMORY PASS OBSERVATION	H3	2007	ongoing	\$0	Increase Volunteer use @ site
EMORY PASS-TRAIL #79	H3	2007	ongoing	\$0	Increase Volunteer use @ site
FOREST BOUNDARY KIOSK	H3	2007	ongoing	\$0	Increase Volunteer use @ site
KINGSTON CAMPGROUND	I3,K2	2008	FY '09	\$0	Increase Volunteer use @ site, change to day use, begin charging fee
MONUMENT PARK	H3	2007	ongoing	\$0	Increase Volunteer use @ site

WOLF HOLLOW-TRAIL #773	H3	2007	ongoing	\$0	Increase Volunteer use @ site
ARMIJO SPRINGS	C2	2008		\$450	Close from 12-15 to 3/31 shut down after hunting Season. Install sign with open/close dates
BACA CAMPGROUND	C2,D2	2007		\$100	Remove trash cans, reduce season Close bathroom
CONTINENTAL DIVIDE-CDNST	C2	2007		\$0	Close after hunting season from 12-15 to 3/31
COVE	NC1			\$0	
DRY BLUE	C2	2008		\$450	Close after hunting season from 12-15 to 3/31 Install sign with open/close dates
HEAD OF DITCH CAMPGROUND	NC1			\$0	
LARGO-TRAIL#14	C2			\$0	Close after hunting season from 12-15 to 3/31 Located in Q- Lake El Caso CG.
QUEMADO BOAT LAUNCH	NC1			\$0	
QUEMADO LAKE - EL CASO CG	C2,I3	2008		\$2,400	Close after hunting season from 12-15 to 3/31 Add fee Implement proposed \$5.00 fee, install sign and 3 fee tubes
QUEMADO LAKE - JUNIPER CG	C1	2007		\$0	Lengthen season
QUEMADO LAKE - PINON CG	F1,F3, I4	2008	2009	\$50,000	One time cost of \$50,000 includes electric & water hookups for 10 existing sites

QUEMADO LAKE - PINON GROUP SITES	NC1			\$0	
UPPER FRISCO HOT SPRINGS	C2	2008		\$450	Close after hunting season from 12-15 to 3/31 Install sign with open/close dates
VALLE TIO VINCES PUBLIC CORRALS	C2,D8	2008		\$1,500	Close after hunting season from 12-15 to 3/31 Remove Water System as Rec improvement (designate as a range improvement- currently not for human consumption), install gate & sign
74 MOUNTAIN- TRAIL#153	NC1			\$0	
ALDO LEOPOLD VISTA	NC1			\$0	
BIG HORN CAMPGROUND	NC1			\$0	
CATWALK	NC1			\$0	
CATWALK- TRAIL#207	NC1			\$0	
COTTONWOOD CANYON	NC1			\$0	
COTTONWOOD TRAILHEAD - TRAIL # 44	NC1			\$0	
CREST- TRAIL#182	NC1			\$0	
GOLD DUST- TRAIL#41	NC1			\$0	

HOLT GULCH- TRAIL#217	NC1				\$0	
LITTLE DRY- TRAIL#180	NC1				\$0	
LITTLE WHITEWATER- TRAIL#214	NC1				\$0	
LOG CANYON TH #808	NC1				\$0	
MINERAL CREEK- TRAIL#201	NC1				\$0	
N. FORK MINERAL CREEK TH #201	NC1				\$0	
POWERHOUSE TH #810	NC1				\$0	
PUEBLO PARK	J1	2007	2008		\$0	Add three additional site One time cost to Implement - \$4,272 (labor only, features have been purchased)
PUEBLO PARK- TRAIL#515	NC1				\$0	
REDSTONE- TRAIL#206	NC1				\$0	
S. FORK MINERAL CR. #798	NC1				\$0	
SAN FRANCISCO HOT SPRINGS TRAIL HEAD	NC1				\$0	

SHERIDAN CORRAL- TRAIL#181	NC1				\$0	
WHITETAIL CANYON- TRAIL#202	NC1				\$0	
WHITEWATER PICNIC AREA	I4	2007	2008		\$0	Increase current fee from \$3.00 to \$5.00
WS-TRAIL#43	NC1				\$0	
ALUM CAMP- TRAIL#788	F13	2008	2008		\$600	Add entrance sign, location sign
FORKS	NC1				\$0	
GILA RIVER- TRAIL#724	F13	2008	2008		\$300	Add directional sign in Parking lot to trail
GILA VISITOR CENTER	NC1				\$0	
GRAPEVINE	NC1				\$0	
LAKE ROBERTS	NC1				\$0	
LAKE ROBERTS BOAT LAUNCH	NC1				\$0	
LOWER BLACK CANYON	NC1				\$0	

LOWER BLACK CANYON-TRAIL#94	NC1				\$0	
MESA	I4	2007	2007	\$600	Increase current fee on 12 sites from \$7 to \$10 (43% increase), increase fee on 12 sites from \$7 to \$15 - electric & water (114% increases). Overall increase 78%	
MIDDLE FORK-TRAIL#157	F12	2008	2008	\$2,000	Replace bulletin board	
ROCKY CANYON	NC1				\$0	
SAPILLO	F9	2008	2008	\$0	Major reconstruction/upgrade of the recreation area Renovate group area \$200,000 CIP money	
SCORPION	F12,L 3	2008	2008	\$8,000	Add 2 bulletin boards, make toilets ADA accessible Flush toilets have been replaced with vaults toilets	
SEN. C.P. ANDERSON WILDERNESS OVERLOOK	NC1				\$0	
TJ CORRAL - TRAIL #729	NC1				\$0	
TRAIL TO THE PAST	NC1				\$0	
UPPER BLACK CANYON	NC1				\$0	
UPPER END	I4	2007	2007	\$600	Has well for Lake Roberts, increase current fee from \$7 to \$10	
UPPER MILITARY TRAIL#96	NC1				\$0	

VISTA VILLAGE	NC1				\$0	
WEST FORK TRAILHEAD-TRAIL#151	NC1				\$0	
WOODY'S CORRAL-TRAIL#160	NC1				\$0	Has well for Gila Center Admin site
AEROPLANE MESA-TRAIL#705	NC1				\$0	
APACHE CREEK	J1	2007	2008		\$0	Add 10 new sites One time cost to implement – \$5,072 (labor only, features have been purchased)
BEN LILLY	J1	2007	2008		\$0	Add 2 new sites One time cost to implement – \$334 (labor only, features have been purchased)
DIPPING VAT	NC1				\$0	
GILITA	B3,K2	2007	2010		\$0	Change to Day-use area, Close site until conversion is complete
GILITA-TRAIL#157	NC1				\$0	
LOCO MTN-TRAIL#143	NC1				\$0	
PINE LAWN	H2	2007	2010		\$0	Give to State Highway Dept Site turned back to State Hwy Dept. Costs zeroed out
ROCK ART TRAIL	NC1				\$0	

SNOW LAKE	NC1			\$0	
SOUTH FORK NEGRITO	J1	2007	2008	\$0	Add 3 new sites One time cost to implement – \$4,272 (labor only, features have been purchased)
TULAROSA CABIN	NC1			\$0	
WILLOW CREEK	B3	2007	2009	\$0	Move sites out of floodplain, temporary closure until fully repaired
ARRASTRA	F12	2008	2008	\$2,000	New signs and Interpretation One time cost to install signs - \$2,500
ARRASTRA-CDNST	F12	2008	2008	\$500	New signs One time cost to install signs - \$2,000
BEN LILLY MEMORIAL	F12	2008	2008	\$2,500	New signs and Interpretation One time cost to improve Interp. \$2,500
CHERRY CREEK	E2	2008	ongoing	\$0	Reduce services 11/30-2/28 One time cost to add gate \$500
ELIAS ROAD TRAILHEAD	NC1			\$0	
FORT BAYARD WOOD HAUL WAGON ROAD-TRL3655	NC1			\$0	
GILA RVR BIRD AREA& NAT. RES. AREA	NC1			\$0	
GOMEZ PEAK TRAILHEAD	NC1			\$0	

HIGHWAY 90- CDNST	NC1				\$0	
IRON CREEK	C2	2008	ongoing		\$0	Close site 11/30-2/28
LITTLE WALNUT	I3	2008	ongoing		\$0	Impose \$5.00 day use fee
LOWER GALLINAS	C2	2008	ongoing		\$0	Close site 11/30-2/28 One time cost to add gate \$500
LTL WALNUT GOMEZ PK LGE GROUP AREA	NC1				\$0	
LTL WALNUT GROUP AREA EAST	NC1				\$0	
LTL WALNUT GROUP AREA WEST	NC1				\$0	
MCMILLAN	E2	2008	ongoing		\$0	Reduce services 11/30-2/28
MOGOLLON CREEK	NC1				\$0	
PINE FLATS	A1a				\$0	Decommission site One time cost to decommission - \$2,000
RAILROAD REC. MGT. AREA	C2	2008	ongoing		\$0	Close site 11/30-2/28 One time cost to add gate \$500
SAW MILL ROAD-TRAIL #243	NC1				\$0	

UPPER GALLINAS	NC1			\$0	
WRIGHTS CABIN	NC1			\$0	

B. PROGRAMMATIC ACTIONS

Gila National Forest

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
Track Volunteer hours/contributions and credit cost savings within 3 years	District Rec Staff	FY '07-ongoing
Develop Forest Strategies to operate sites more efficiently: Pack it in, pack it out vs. garbage service Close toilets in off season Change frequency of maintenance during low season Change overnight use to day use when day use is primary Partnership agreements for O/M Emphasize site types that are Niche conforming	Craig	FY '08
Develop a Forest track able strategy/process to address new development. Includes creating a team that will develop evaluation criteria and present to the FLT. Criteria to consider includes how it ties into the 4 threats, open space, community, financially self-sustaining, and niche conforming	Craig & Danny	FY '08
Develop a Forest strategy for fees and meeting REA (including public participation). The criteria will be consistent across the Forest, fees will be commensurate with amenities provided, and they will be developed in context of other providers. Fees include campgrounds, day use sites, dump stations. Coordinate with the NPS. Proposal will include actions within the next five years, implementation as appropriate.	Craig & Danny	FY '07
Create a communication plan for public participation. Both internal and external communications with market zone, NPS, other outside providers, as well as other visitors such as Friends groups, one-on-one with elected officials. Use easy to understand language and clear, consistent message. Tools used to share the PPOW - web, newsletters, TV, Rec Sites bulletin boards. Develop and complete one page briefing paper for everyone to use and help modify for use by different tools. Andrea is available to assist. The message is consistent with the complexity of the proposed program of work.	Craig & Andrea	FY '07
Update Ranking tool to include/highlight the 20% reduction in the first five years. Approximately \$17,500/year.	Craig	FY '07

Sources of DM funding to meet the goal of 90% reduction by 2020 are: CMII - Forest priority for at least the first 5 years CMFC from FY '08 on Scenic Byway grants REA Projects from 15% RO fund Partnerships Pine Lawn - part of RO/state rest stop package Gila VC - NPS User groups at trailhead	Craig	FY '07
Present updated program of work to FLT annually including accomplishments & changes	Craig	Annually

C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE

The following table lists sites with priority deferred maintenance needs that are currently unfunded. Update cost estimates as other funding opportunities are pursued. Listed projects received the highest niche compliance score (20 pts.). Once deferred maintenance needs are eliminated, the sites will rank in the top 20% of Forest sites.

Gila National Forest

**8c. INFO ENTRY: 5-Year Proposed Program
of Work - Investment Priorities to Reduce DM**

PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
Little Walnut Gomez Peak large Group Area	The proposal would replace the water tank which is a health and safety concern.	\$30,000	63	72
Wrights Cabin	The proposal would replace the pit toilet with an SST.	\$14,000	43	52
Iron Creek	Replace all 8 picnic tables.	\$14,000	69	73
Aldo Leopold Vista	Painting of the shelters and repairing the concrete	\$5,000	75	75
Forks Campground	Fixing the pathways to toilets	\$11,000	62	71
Grapevine Campground	Putting in handicapped accessibility to the toilets	\$21,000	80	93

Mesa Campground	Replacing roofs on the toilets	\$6,000	79	79
Rocky Canyon	Replace picnic tables and grills	\$4,000	46	57
Sapillo	Fix the road, parking areas, replace toilets, CIP project	\$400,000	68	73
Scorpion Campground	Replace two old flush toilets with SST's	\$24,000	68	72
Vista Village	Replace rockway to heritage site and fix parking lot	\$13,000	60	67
Woody's Corral	Replace toilets	\$27,000	74	87
Apache Creek	Replace all tables and grills (20)	\$10,000	83	83